Budget

Engineering Costs

Task	Cost
Planning:	
Pre-Design Services:	
Design:	$185,000.00
Bidding:	$20,000.00
Construction Services:	$155,000.00
Other Total:	$0.00
Total Engineering Costs:	$360,000.00

Construction Costs

Major Item	Units	Estimated Cost
Transmission/Interceptor:		
Mains:		
Pump stations:		
Storage:		
Treatment:	160,000	$2,824,649.00
Source/Disposal:		
Other Total:		$0.00
Total Construction Costs:		$2,824,649.00

Total Project Costs

Phase	Pre-Design	Design	Construction	Total
1. Administrative			$10,000.00	$10,000.00
2. Legal			$10,000.00	$10,000.00
3. Financial / Accounting				$0.00
4. Interest			$53,675.16	$53,675.16
5. Engineering		$185,000.00	$150,000.00	$335,000.00
6. Permits			$5,000.00	$5,000.00
7. Lands				$0.00
8. Construction			$2,824,649.00	$2,824,649.00
9. Contingency			$282,464.00	$282,464.00
10. Other				$0.00
Totals	$0.00	$185,000.00	$3,335,788.16	$3,520,788.16

Notes